

Project	Project Title	Sponsor	FFY 2015 Costs						FFY 2016 Costs						FFY 2017 Costs						FFY 2018 Costs						Totals
			Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	
95008	Purchase Van/Minibuses	LANTA	5307	612,000	CB	279,400	9,600	901,000																		901,000	
95008	Purchase Van/Minibuses	LANTA	5310	544,000				544,000																		544,000	
95008	Purchase Van/Minibuses	LANTA							5307	630,400	CB	287,900	9,900	928,200												928,200	
95008	Purchase Van/Minibuses	LANTA							5310	560,800				560,800												560,800	
95008	Purchase Van/Minibuses	LANTA													5307	649,600	CB	296,400	10,200	956,200						956,200	
95008	Purchase Van/Minibuses	LANTA													5310	576,800				576,800						576,800	
95008	Purchase Van/Minibuses	LANTA																		5307	668,800	CB	305,300	10,500	984,600	984,600	
95008	Purchase Van/Minibuses	LANTA																		5310	594,400				594,400	594,400	
95009	General Miscellaneous	LANTA	5307	1,360,000	338	275,500	16,200	1,651,700																		1,651,700	
95009	General Miscellaneous	LANTA				340	48,300	48,300																		48,300	
95009	General Miscellaneous	LANTA							5307	1,332,000	338	268,850	15,850	1,616,700												1,616,700	
95009	General Miscellaneous	LANTA										340	48,300	48,300												48,300	
95009	General Miscellaneous	LANTA													5307	1,344,000	338	271,700	16,000	1,631,700						1,631,700	
95009	General Miscellaneous	LANTA															340	48,300	48,300							48,300	
95009	General Miscellaneous	LANTA																		5307	920,000	338	171,000	10,700	1,101,700	1,101,700	
95009	General Miscellaneous	LANTA																				340	48,300	48,300		48,300	
95010	PM Maintenance (Federal)	LANTA	5307	4,000,000	338	950,000	50,000	5,000,000																		5,000,000	
95010	PM Maintenance (Federal)	LANTA							5307	4,000,000	338	950,000	50,000	5,000,000												5,000,000	
95010	PM Maintenance (Federal)	LANTA							5307	4,000,000	338	950,000	50,000	5,000,000												5,000,000	
95010	PM Maintenance (Federal)	LANTA																		5307	4,000,000	338	950,000	50,000	5,000,000	5,000,000	
95015	ADA Para Trans Serv Cap	LANTA	5307	664,000	338	157,700	8,300	830,000																		830,000	
95015	ADA Para Trans Serv Cap	LANTA							5307	672,000	338	159,600	8,400	840,000												840,000	
95015	ADA Para Trans Serv Cap	LANTA													5307	680,000	338	161,500	8,500	850,000						850,000	
95015	ADA Para Trans Serv Cap	LANTA																		5307	688,000	338	163,400	8,600	860,000	860,000	
95017	Planning/Programming Dev.	LANTA	5307	380,000	338	90,250	4,750	475,000																		475,000	
95017	Planning/Programming Dev.	LANTA							5307	380,000	338	90,250	4,750	475,000												475,000	
95017	Planning/Programming Dev.	LANTA													5307	380,000	338	90,250	4,750	475,000						475,000	
95017	Planning/Programming Dev.	LANTA																		5307	380,000	338	90,250	4,750	475,000	475,000	
95018	Enhance Projects 2015-18	LANTA	5307	73,600	340	17,800	600	92,000																		92,000	
95018	Enhance Projects 2015-18	LANTA							5307	73,600	340	17,800	600	92,000												92,000	
95018	Enhance Projects 2015-18	LANTA													5307	73,600	340	17,800	600	92,000						92,000	
95018	Enhance Projects 2015-18	LANTA																		5307	73,600	340	17,800	600	92,000	92,000	
95019	Heavy-Duty Bus Purchase	LANTA	CAQ	960,000	CB	696,000	24,000	1,680,000																		1,680,000	
95019	Heavy-Duty Bus Purchase	LANTA	5307	1,920,000				1,920,000																		1,920,000	
95019	Heavy-Duty Bus Purchase	LANTA							CAQ	960,000	CB	744,700	25,700	1,730,400												1,730,400	
95019	Heavy-Duty Bus Purchase	LANTA							5307	1,977,600				1,977,600												1,977,600	
95019	Heavy-Duty Bus Purchase	LANTA													CAQ	960,000	CB	794,800	27,400	1,782,200						1,782,200	
95019	Heavy-Duty Bus Purchase	LANTA													5307	2,036,800				2,036,800						2,036,800	
95019	Heavy-Duty Bus Purchase	LANTA																		CAQ	960,000	CB	846,400	29,200	1,835,600	1,835,600	
95019	Heavy-Duty Bus Purchase	LANTA																		5307	2,098,400				2,098,400	2,098,400	
95178	ITS and Security Project	LANTA	5307	640,000	340	154,700	5,300	800,000																		800,000	
95178	ITS and Security Project	LANTA							5307	380,000	340	91,800	3,200	475,000												475,000	
95178	ITS and Security Project	LANTA													5307	428,000	340	103,400	3,600	535,000						535,000	

A project on the Transit TIP is for planning purposes only and is not a commitment of federal and/or state funds until a contract has been executed with the appropriate agencies.

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			Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	
95178	ITS and Security Project	LANTA																			5307	160,000	340	38,700	1,300	200,000	200,000
95180	Service Vehicles Replace	LANTA	5307	80,000	340	19,300	700	100,000																			100,000
95180	Service Vehicles Replace	LANTA																			5307	84,800	340	20,500	700	106,000	106,000
95183	Sign, Shelters and Hubs	LANTA	5307	160,000	340	38,700	1,300	200,000																			200,000
95183	Sign, Shelters and Hubs	LANTA							5307	160,000	340	38,700	1,300	200,000													200,000
95183	Sign, Shelters and Hubs	LANTA													5307	160,000	340	38,700	1,300	200,000							200,000
95183	Sign, Shelters and Hubs	LANTA																			5307	240,000	340	58,000	2,000	300,000	300,000
<b>Totals for: LANTA</b>				11,393,600		2,727,650	120,750	14,242,000		11,126,400		2,697,900	119,700	13,944,000		11,288,800		2,772,850	122,350	14,184,000		10,868,000		2,709,650	118,350	13,696,000	56,066,000
<b>Overall Totals:</b>				11,393,600		2,727,650	120,750	14,242,000		11,126,400		2,697,900	119,700	13,944,000		11,288,800		2,772,850	122,350	14,184,000		10,868,000		2,709,650	118,350	13,696,000	56,066,000