

Lehigh and Northampton Transportation Authority

MPMS #:95008

County:Lehigh

A/Q Status:Exempt

Title:Purchase Van/Minibuses

Exempt Code:Purch new buses & cars for rplcmnt or mnr expan.

Short Narrative:Replace and expand Metro plus vehicles.

Narrative: FFY 15: 16 replacement, 1 expansion. Vehicles to be replaced will include vehicles in the fleet with a year of manufacture of 2009, specific vehicles to be replaced will be determined based on condition of the vehicles in the fleet and recent maintenance history at the time of arrival of the replacement vehicles.
 FFY 16: 16 replacement, 1 expansion. Vehicles to be replaced will include vehicles in the fleet with a year of manufacture of 2009 and 2010, specific vehicles to be replaced will be determined based on condition of the vehicles in the fleet and recent maintenance history at the time of arrival of the replacement vehicles.
 FFY 17: 16 replacement, 1 expansion. Vehicles to be replaced will include vehicles in the fleet with a year of manufacture of 2010 and 2011, specific vehicles to be replaced will be determined based on condition of the vehicles in the fleet and recent maintenance history at the time of arrival of the replacement vehicles.
 FFY 18: 16 replacement, 1 expansion. Vehicles to be replaced will include vehicles in the fleet with a year of manufacture of 2011 and 2012, specific vehicles to be replaced will be determined based on condition of the vehicles in the fleet and recent maintenance history at the time of arrival of the replacement vehicles.

TIP Program Years (\$000)				
Fund	2015	2016	2017	2018
LOC	\$ 10	\$ 10	\$ 10	\$ 11
CB	\$ 279	\$ 288	\$ 296	\$ 305
5307	\$ 612	\$ 630	\$ 650	\$ 669
5310	\$ 544	\$ 561	\$ 577	\$ 594
	\$ 1,445	\$ 1,489	\$ 1,533	\$ 1,579
Total FY 2015-2018 Cost \$ 6,046				

MPMS #:95009

County:Lehigh

A/Q Status:Exempt

Title:General Miscellaneous

Exempt Code:"Not Rgnlly Significant" - do not fit exempt ctgry

Short Narrative:Replace and refurbish items, which includes: Tire lease agreement, Capital maintenance items, Miscellaneous facility improvements, Miscellaneous shop and office equipmentment.

Narrative: Activities will include major overhaul vehicle maintenance activities including engine and transmission overhauls. Activity will also include the purchase and maintenance of shop equipment.

TIP Program Years (\$000)				
Fund	2015	2016	2017	2018
LOC	\$ 16	\$ 16	\$ 16	\$ 11
338	\$ 276	\$ 269	\$ 272	\$ 171
340	\$ 48	\$ 48	\$ 48	\$ 48
5307	\$ 1,360	\$ 1,332	\$ 1,344	\$ 920
	\$ 1,700	\$ 1,665	\$ 1,680	\$ 1,150
Total FY 2015-2018 Cost \$ 6,195				

MPMS #:95010

County:Lehigh

A/Q Status:Exempt

Lehigh and Northampton Transportation Authority

Title:PM Maintenance
(Federal)

Exempt Code:Rehabilitation of transit vehicles

Short Narrative:PM Program (LANTA FY 2015-2018)

Narrative:Supports preventative maintenance activities of revenue vehicle fleet.

Fund	TIP Program Years (\$000)			
	2015	2016	2017	2018
LOC	\$ 50	\$ 50	\$ 50	\$ 50
338	\$ 950	\$ 950	\$ 950	\$ 950
5307	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Total FY 2015-2018 Cost \$ 20,000				

Lehigh and Northampton Transportation Authority

MPMS #:95015

County:Lehigh

A/Q Status:Exempt

Title:ADA Para Trans Serv Cap Exempt Code:Operating assistance to transit agencies

Short Narrative:ADA Services Support.

Narrative:ADA Services Support.

TIP Program Years (\$000)				
Fund	2015	2016	2017	2018
LOC	\$ 8	\$ 8	\$ 9	\$ 9
338	\$ 158	\$ 160	\$ 162	\$ 163
5307	\$ 664	\$ 672	\$ 680	\$ 688
	\$ 830	\$ 840	\$ 851	\$ 860
Total FY 2015-2018 Cost \$ 3,381				

MPMS #:95017

County:Lehigh

A/Q Status:Exempt

Title:Planning/Programming Dev. Exempt Code:"Not Rgnlly Significant" - do not fit exempt ctgry

Short Narrative:Planning and Programming reporting support.

Narrative:Planning activities will include the administration of the grant program and preparation/maintenance of the TIP; public information activities regarding LANTA service and planning efforts; surveillance activities to monitor usage and performance of LANTA services; transit system planning; programming of the annual program of projects and preparing input to regional planning documents; and special projects as identified.

TIP Program Years (\$000)				
Fund	2015	2016	2017	2018
LOC	\$ 5	\$ 5	\$ 5	\$ 5
338	\$ 90	\$ 90	\$ 90	\$ 90
5307	\$ 380	\$ 380	\$ 380	\$ 380
	\$ 475	\$ 475	\$ 475	\$ 475
Total FY 2015-2018 Cost \$ 1,900				

MPMS #:95018

County:Lehigh

A/Q Status:Exempt

Title:Enhance Projects 2015-18 Exempt Code:"Not Rgnlly Significant" - do not fit exempt ctgry

Short Narrative:Transit Enhancement Program

Narrative:These funds will improve bus stops including signage, shelters and the development or improvement of transit hubs at key stops.

TIP Program Years (\$000)				
Fund	2015	2016	2017	2018
LOC	\$ 1	\$ 1	\$ 1	\$ 1
340	\$ 18	\$ 18	\$ 18	\$ 18
5307	\$ 74	\$ 74	\$ 74	\$ 74
	\$ 93	\$ 93	\$ 93	\$ 93
Total FY 2015-2018 Cost \$ 372				

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Fund	TIP Program Years (\$000)			
	2015	2016	2017	2018

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MPMS #:95019

County:Lehigh

A/Q Status:Exempt

Title:Heavy-Duty Bus Purchase

Exempt Code:Purch new buses & cars for rplcmnt or mnr expan.

Short Narrative:Bus Replacement

Narrative: FFY 15: Vehicles to be replaced will include one (1) vehicle with a year of manufacture of 1998 and five (5) with a year of manufacture of 2001, specific vehicles to be replaced will be determined based on condition of the vehicles in the fleet and recent maintenance history at the time of arrival of the replacement vehicles.
 FFY 16: Vehicles to be replaced will include six (6) with a year of manufacture of 2001, specific vehicles to be replaced will be determined based on condition of the vehicles in the fleet and recent maintenance history at the time of arrival of the replacement vehicles.
 FFY 17: Vehicles to be replaced will include six (6) with a year of manufacture of 2001, specific vehicles to be replaced will be determined based on condition of the vehicles in the fleet and recent maintenance history at the time of arrival of the replacement vehicles.
 FFY 18: Vehicles to be replaced will include three (3) vehicles with a year of manufacture of 2001 and three (3) with a year of manufacture of 2002, specific vehicles to be replaced will be determined based on condition of the vehicles in the fleet and recent maintenance history at the time of arrival of the replacement vehicles.

TIP Program Years (\$000)				
Fund	2015	2016	2017	2018
LOC	\$ 24	\$ 26	\$ 27	\$ 29
CB	\$ 696	\$ 745	\$ 795	\$ 846
CAQ	\$ 960	\$ 960	\$ 960	\$ 960
5307	\$ 1,920	\$ 1,978	\$ 2,037	\$ 2,098
	\$ 3,600	\$ 3,709	\$ 3,819	\$ 3,933
Total FY 2015-2018 Cost \$ 15,061				

MPMS #:95178

County:Lehigh

A/Q Status:Exempt

Title:ITS and Security Project

Exempt Code:Purch off., shop, & op. eq. for exist. facility

Short Narrative:Purchase/replacement/upgrade of communication technology and computer hardware and software.

Narrative: Purchase/replacement/upgrade of communication technology and computer hardware and software.

TIP Program Years (\$000)				
Fund	2015	2016	2017	2018
LOC	\$ 5	\$ 3	\$ 4	\$ 1
340	\$ 155	\$ 92	\$ 103	\$ 39
5307	\$ 640	\$ 380	\$ 428	\$ 160
	\$ 800	\$ 475	\$ 535	\$ 200
Total FY 2015-2018 Cost \$ 2,010				

MPMS #:95180

County:Lehigh

A/Q Status:Exempt

Title:Service Vehicles Replace

Exempt Code:Purchase of support vehicles

Short Narrative:Purchase two services vehicles

Narrative: Purchase vehicles for non-revenue service vehicle fleet.

TIP Program Years (\$000)				
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Fund	2015	2016	2017	2018
LOC	\$ 1	\$ 0	\$ 0	\$ 1
340	\$ 19	\$ 0	\$ 0	\$ 21
5307	\$ 80	\$ 0	\$ 0	\$ 85
	\$ 100	\$ 0	\$ 0	\$ 107
Total FY 2015-2018 Cost \$ 207				

Lehigh and Northampton Transportation Authority

MPMS #:95183

County:Lehigh

A/Q Status:Exempt

Title:Sign, Shelters and Hubs

Exempt Code:Const. small passenger shelters & info kiosks

Short Narrative:Purchase and install signs and shelters

Narrative:This project will focus on the improvement of passenger amenities at bus stop and transit centers.

Fund	TIP Program Years (\$000)			
	2015	2016	2017	2018
LOC	\$ 1	\$ 1	\$ 1	\$ 2
340	\$ 39	\$ 39	\$ 39	\$ 58
5307	\$ 160	\$ 160	\$ 160	\$ 240
	\$ 200	\$ 200	\$ 200	\$ 300
Total FY 2015-2018 Cost \$ 900				